

Set up costs 2017-2018:		47,867.15	Contingency:	£	3,535.74
Item type	Item	Estimated Cost:		£	44,331.41
ICT	Switch+fitting (NHS)	Estimated Cost		£	1,500.00
Furniture	Chairs	247 each x 8		£	1,976.00
ICT	Personal Device (NHS)	1320 x 8		£	10,560.00
ICT	Software Liscence (NHS)	400 x 8		£	3,200.00
ICT	Additional power packs for workstations	Estimated Cost		£	400.00
ICT	Smartphone (LCC), license and install and one year contract	Costs on order form		£	3,496.88
ICT	128 GB Memory Card	Estimated Cost		£	400.00
ICT	Personal Device (LCC)	using shared desktops			
Rainbow House	Benching and soft play area move	Estimated Cost		£	10,530.00
ICT	Desktops	238.64 x 11		£	5,676.00
ICT	23" Monitors (replace)	154.87 x 12		£	1,858.44
Rainbow House	Fobs and Keys	10 blue 10 keys 6 gate		£	400.00
Rainbow House	Fob controller	Estimated Cost		£	450.00
ICT	Door security software - hold centrally for distributed update and install (backup) as part of desktop upgrade	Estimated Cost		£	500.00
Rainbow House	Lighting	Estimated Cost		£	600.00
ICT	23" Monitors (additional)	154.87 x 7		£	1,084.09
ICT	Site Survey and digital plumbing (LCC)	Estimated Cost (10x100)		£	1,000.00
Rainbow House	Fire risk assessment	Estimated Cost		£	100.00
ICT	Projectors	Estimated Cost (3x200)		£	600.00